

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,085,721	\$4,843,199	\$4,508,254	\$4,419,403	-10%	-2%
Payments to Other Governmental Units Within State	\$661,070	\$626,550	\$658,952	\$680,052	4%	3%
Emotional Disabilities	\$385,925	\$408,959	\$475,394	\$529,166	26%	11%
Mental Disabilities	\$313,629	\$371,857	\$384,061	\$431,274	19%	12%
Library/Media Services	\$218,794	\$216,804	\$225,960	\$210,955	0%	-7%
Instruction, Related Technology	\$215,562	\$213,767	\$197,409	\$204,626	-6%	4%
Textbooks for Rent or Resale	\$88,117	\$94,135	\$90,210	\$107,927	9%	20%
Culturally Different	\$111,584	\$79,457	\$83,535	\$85,932	-11%	3%
Vocational Education	\$83,540	\$77,258	\$75,744	\$77,081	-5%	2%
Remediation Testing	\$65,658	\$65,256	\$64,789	\$67,648	1%	4%
Learning Disability	\$85,265	\$82,129	\$62,766	\$64,775	-24%	3%
Preventive Remediation	\$72,667	\$75,263	\$84,545	\$56,790	-4%	-33%
Gifted And Talented	\$26,058	\$35,036	\$29,087	\$30,902	-2%	6%
Summer School Programs	\$33,554	\$10,376	\$21,159	\$20,117	-6%	-5%
Improvement of Instruction	\$20,504	\$6,173	\$19,816	\$11,685	18%	-41%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$1,385	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,467,647	\$7,207,603	\$6,981,682	\$6,998,334	-5%	0%
Student Instructional Support						
Office of The Principal	\$617,602	\$681,571	\$694,963	\$707,049	8%	2%
Guidance Services	\$245,934	\$137,617	\$130,499	\$131,761	-32%	1%
Other Support Services, School Administration	\$64,483	\$87,248	\$94,025	\$89,903	21%	-4%
Health Services	\$66,930	\$48,033	\$60,493	\$59,917	5%	-1%
Other Support Services, Students	\$2,701	\$0	\$22,781	\$19,500	> 500%	-14%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$997,650	\$954,469	\$1,002,763	\$1,008,130	3%	1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,269,034	\$1,219,841	\$1,191,001	\$1,300,260	0%	9%
Student Transportation	\$784,742	\$1,060,903	\$926,484	\$851,320	-4%	-8%
Food Services Operations	\$609,122	\$608,010	\$621,104	\$625,189	2%	1%

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Fiscal Services	\$152,556	\$163,855	\$163,847	\$166,950	5%	2%
Executive Administration	\$259,454	\$143,249	\$143,605	\$126,937	-33%	-12%
Board of Education	\$52,823	\$58,359	\$71,590	\$74,857	32%	5%
Other Food Services	\$41,164	\$44,522	\$39,436	\$36,625	-11%	-7%
Personnel Services	\$27,102	\$25,130	\$28,423	\$34,243	20%	20%
Administrative Technology Services	\$0	\$0	\$8,985	\$14,385	N/A	60%
Other Fiscal Services	\$23,048	\$16,927	\$21,157	\$10,990	-20%	-48%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,219,045	\$3,340,796	\$3,215,633	\$3,241,757	-2%	1%
Nonoperational						
Debt Services	\$1,460,498	\$1,485,085	\$1,651,243	\$1,416,089	4%	-14%
Athletic Coaches	\$127,475	\$110,039	\$115,586	\$116,104	-2%	0%
Facilities Acquisition and Construction	\$34,229	\$45,327	\$119,776	\$91,929	166%	-23%
Building Acquisition, Construction and Improvement	\$3,374,183	\$391,850	\$165,051	\$90,731	-93%	-45%
Other Community Services	\$21,136	\$8,772	\$4,024	\$1,014	-83%	-75%
Nonprogramed Charges	\$0	\$0	\$600	\$1,000	N/A	67%
Nonoperational Total	\$5,017,521	\$2,041,073	\$2,056,279	\$1,716,866	-47%	-17%
Grand Total	\$16,701,862	\$13,543,941	\$13,256,356	\$12,965,087	-13%	-2%